

7/18/18

2019 Budget Adoption Schedule

September 12, 4:00pm	Budget Discussion
September 12, 6:00pm After Legislature Meeting	Comprehensive Plan presentation
September 7, Friday	Date for departments to submit budget request to County Manager.
September 10– September 28	Final review of department and agency budgets by County Manager with meetings scheduled between County Manager and department heads on budget and staffing requests.
October 3, Wednesday 5:30pm Conference Session after W&M	County Manager reviews overall County budget.
October 6, Saturday 8:00 to Noon Conference Session	Legislature reviews the overall County Budget & Forecast with County Manager's Office. Selects which departments to review services and respective budgets.
October 13, Saturday 8:00 to Noon Conference Session	Legislature meets with selected departments to review services and respective budgets.
October 17, Wednesday, ~5:30 pm Conference Session after W&M Courthouse Conference Room	Review department discussions held on the 13th and further review of the budget and direction for County Manager. County Manager reviews status of budget and summarization of major issues.
October 22, Monday	County Manager files Recommended Budget with Legislature Clerk and releases budget information to the media.
October 24, Wednesday, ~4:30 pm Conference Session before Leg Mtg Courthouse Conference Room	County Manager provides overview of Recommended Budget to Legislature.
November 7, Wednesday, 6:00 pm Courthouse Chambers	Public Budget Hearing – County Manager's Recommended Budget.
November 14, Wednesday, 4:30pm Conference Session before Leg Mtg. Courthouse Conference Room	Legislature considers feedback from Public Hearing and makes further recommendations
November 19, Monday, ~4:30 pm Ways and Means Meeting Courthouse Conference Room	Ways and Means Committee Budget Review with referral to full Legislature
November 28, Wednesday, 5:30 pm Courthouse Chambers	Legislature Meeting – Budget Adoption