

**RESOLUTION NO. OPERATION AND MAINTENANCE AGREEMENT-
TOWN OF BATAVIA AND TOWN OF
ALEXANDER-APPROVAL OF**

Legislator Leadley offered the following resolution:

WHEREAS, The Town of Batavia and the Town of Alexander have entered into an Operation and Maintenance Agreement for the operation of all Water Districts, and extensions thereto, whether now existing (excepting Town of Alexander Water District No. 3) or hereinafter formed collectively in the Town of Alexander, and

WHEREAS, The Committee of Ways & Means has reviewed the agreement. Now, therefore, Be it

RESOLVED, that the Genesee County Legislature does hereby approve the agreement enabling the Town of Batavia to operate and maintain Water Districts in and on behalf of the Town of Alexander.

**RESOLUTION NO. DECLARATION OF SURPLUS PROPERTY- IT -
APPROVAL OF**

Legislator Cianfrini offered the following resolution:

WHEREAS, The Genesee County Information Technology Director has reviewed the list of obsolete computer equipment that is no longer suitable for county purposes, and

WHEREAS The Committee on Ways and Means concurs the equipment is no longer usable and recommends the equipment be declared surplus county property at this time. Now, therefore, Be it

RESOLVED, That the Genesee County Legislature does hereby declare the computer equipment as obsolete and surplus county property to be disposed of in an appropriate manner using a certified recycler - Regional Computer Recycling and Recovery Corporation, 7318 Victor-Mendon Rd., Victor, NY 14564.

BUDGET IMPACT STATEMENT: ESTIMATED COST OF DISPOSAL IS NOT TO EXCEED \$500.00.

**RESOLUTION NO. CONTRACT/CONSULTING SERVICES-
INFORMATION TECHNOLOGY - APPROVAL OF**

Legislator Bausch offered the following resolution:

WHEREAS, The Genesee County Information Technology Director is recommending Genesee County enter into a contract for Consulting Services with Systems Management Planning (SMP) to create a High Availability configuration for critical Public Safety and Financial applications,

WHEREAS, The Ways and Means Committee did review this request and recommend the approval of the Consulting Services contract, Now, therefore, Be it

RESOLVED, That the Chair of the Genesee County Legislature is hereby authorized and directed to execute the Consulting Systems contract with Systems Management Planning 75 Goodway Drive Rochester New York 14623 with an amount not to exceed \$17,000.

BUDGET IMPACT STATEMENT: The contract cost of \$17,000 for Consulting Services is within the 2013 Adopted Budget in line item A.1989.2022.0010 Asset Acquisition / Network Upgrade Services.

**RESOLUTION NO. 2013 BUDGET TRANSFER- VETERANS SERVICES
OFFICE - APPROVAL OF**

Legislator Ferrando offered the following resolution:

WHEREAS, The Veterans Services Office has notified the County Manager's Office of insufficient funds in the Veterans Services Office's, General Office Supplies account due to unexpected expenses related to the relocation of the office to County Building #2, and

WHEREAS, There are no funds available within the Veterans Services Office budget to cover the expenses and the County Manager has recommended using the 2013 General Contingency Fund, and

WHEREAS, The Committee on Ways and Means did review this request and does recommend approval at this time. Now, therefore, Be it

RESOLVED, That the Genesee County Treasurer is hereby authorized and directed to make the following 2013 budget transfer:

\$200.00	from	A.1990.4800.0000	Contingency, Program Expense
\$200.00	to	A.6510.4110.0000	Veterans Services, General Office
Supplies			

Budget Impact: Increase in the Veterans Services Office's appropriation of \$200 with money to be transferred from the General Contingency Fund. The General Contingency Fund balance after this transaction = \$59,800.

**RESOLUTION NO. PROVIDER AGREEMENT- HEALTH
DEPARTMENT / EARLY INTERVENTION
PROGRAM – APPROVAL OF**

Legislator Lawrence offered the following resolution:

WHEREAS, The Public Health Director did present a provider agreement with the New York State Department of Health to provide service coordination in the Early Intervention Program, and

WHEREAS, The Committee on Human Services did review the request and does recommend approval at this time. Now, therefore, Be it

RESOLVED, That the Chair of the Genesee County Legislature is hereby authorized and directed to execute a provider agreement with the New York State Department of Health to provide services in the Early Intervention Program beginning April 1, 2013 and remaining in effect for a five (5) year term, as specified in the agreement.

Budget Impact Statement: Expenses are offset, up to 100% by revenue generated from 3rd Party Insurance companies and Medicaid. New York State is liable for 49% of any non reimbursed expenditure.

**RESOLUTION NO. CONTRACT- HEALTH DEPARTMENT /
EARLY INTERVENTION PROGRAM
PROVIDER SERVICE-APPROVAL OF**

Legislator DeJaneiro offered the following resolution:

WHEREAS, The Public Health Director did present a contract for the provision of Provider Services in the Early Intervention Program, and

WHEREAS, The Committee on Human Services did review the request and does recommend approval at this time. Now, therefore, Be it

RESOLVED, That the Chair of the Genesee County Legislature is hereby authorized and directed to execute a contract with Speech, Language, and Communication Associates, 5544 Main Street, Williamsville, NY 14221, for the provision of provider services for the Early Intervention Program for the period March 1, 2013 through December 31, 2013 at the specific rates as set by the New York State Department of Health.

Budget Impact Statement: Expenses are offset, up to 100%, by revenue generated from 3rd Party Insurance companies and Medicaid. New York State is liable for 49% of any non-reimbursed expenditure.

**RESOLUTION NO. EQUIPMENT DISPOSITION / YOUTH BUREAU -
DECLARATION OF**

Legislator Lawrence offered the following resolution:

WHEREAS, The Genesee County Youth Bureau has an item that has served its purpose with the agency and is no longer necessary to the department's operation and has requested that it be declared surplus property, and

WHEREAS, The Human Service and Ways & Means Committees did review and do concur with this recommendation. Now, therefore Be it

RESOLVED, That the Genesee County Legislature does hereby declare the following items to be disposed of through auction and/or junked:

Panasonic Electronic Typewriter (retired, beyond repair)

Budget Impact Statement: no impact on County budget as the item will not be replaced.

**RESOLUTION NO. ACCEPTANCE OF Reality Check/DOH COLA and
BUDGET AMENDMENT-Youth Bureau-APPROVAL
OF**

Legislator Lawrence offered the following resolution:

WHEREAS, The Executive Director of the Genesee County Youth Bureau did receive notice of cost of living adjustment to the Reality Check Program in the amount of \$11,730 from the NY State Department of Health and

WHEREAS, The Reality Check Program grant operates on a July-June cycle and actual 2012 expenditures for the grant year were less than anticipated, leaving the amount to be expended by June 2013 in excess of what was included in the 2013 budget and

WHEREAS, The Executive Director of the Youth Bureau did request an amendment to the 2013 Youth Bureau Budget to accept said funding, and

WHEREAS, The Committee on Human Services and Ways and Means did review the request and do recommend approval at this time. Now, therefore be it

RESOLVED, That the Genesee County Treasurer is hereby authorized and directed to amend the 2013 Genesee County Budget by increasing Revenue Account A.1000.7310.3820 – State Aid in the amount of \$23,800 to be offset by an increase in Contractual Accounts as follows

Expenditures:

A.7310.1010.0000	Personal Services	\$ 5,534.00
A.7310.8010.0000	Social Security Tax	\$ 344.00
A.7310.8011.0000	Medicare Tax	\$ 81.00
A.7310.8020.0000	Retirement	\$ 1,163.00
A.7310.EMPR.4110.0000	Supplies	\$ 1,500.00
A.7310.EMPR.4170.0000	Advertising	\$ 4,800.00
A.7310.EMPR.4560.0000	Personnel Travel	\$ 4,000.00
A.7310.EMPR.4800.0000	Program Expense	\$ 6,378.00

Budget Impact: Increase in A7310 expenditures of \$23,800 to cover operation of the Reality Check Program through December 31, 2013. This will be offset by a like amount in increased revenue.

**RESOLUTION NO. EVENT APPLICATION – HEALTH
/ANTI-RABIES CLINIC FOR PETS -
CITY OF BATAVIA - APPROVAL OF**

Legislator DeJaneiro offered the following resolution:

WHEREAS, The Public Health Director did present an Event Application with the City of Batavia for the purpose of providing a free Anti-Rabies Immunization Clinic in Centennial Park and has requested approval to submit the application, and

WHEREAS, The Committee on Human Services does concur with this recommendation. Now, therefore, Be it

RESOLVED, That the Chairman of the Genesee County Legislature is hereby authorized and directed to submit an Event Application to the City of Batavia for the provision of a free Anti-Rabies Immunization Clinic to be held in Centennial Park, June 1, 2013.

Budget Impact: There is a \$25.00 Event Application fee which is 100% reimbursable through Article 6 funding.

**RESOLUTION NO. CONTRACT- HEALTH /PRESCHOOL
SUPPORTIVE HEALTH SERVICES
PROGRAM – APPROVAL OF**

Legislator Leadley offered the following resolution:

WHEREAS, The Public Health Director did present a contract for the provision of services to eligible children in the Preschool Supportive Health Services Program, and

WHEREAS, The Committee on Human Services did review the request and does recommend approval at this time. Now, therefore, Be it

RESOLVED, That the Chair of the Genesee County Legislature is hereby authorized and directed to execute a contract with Gateway-Longview, 6350 Main Street, Williamsville, NY 14221 for the provision of **Special Education Itinerant Teacher (SEIT) Services, Classroom Services (CB), and Evaluator Services** in the Preschool Supportive Health Services Program for the period March 1, 2013 through June 30, 2013 at the rates established by the State of New York. The contract may be renewed for two (2) additional one year periods upon mutual agreement between both parties, and must be in the best interest of Genesee County.

Budget Impact: Revenue and expenses are included in the 2013 A 2960 3-5 Preschool Program Budgets. These services qualify for NYS reimbursement at the rate of 59.5% less any Medicaid payment on Medicaid eligible children.

RESOLUTION NO.

**CONTRACT- HEALTH
DEPARTMENT/PRESCHOOL
SUPPORTIVE HEALTH SERVICES PROGRAM –
APPROVAL OF**

Legislator Ferrando offered the following resolution:

WHEREAS, The Public Health Director did present a contract for the provision of related services to eligible children in the Preschool Supportive Health Services Program, and

WHEREAS, The Committee on Human Services did review the request and does recommend approval at this time. Now, therefore, Be it

RESOLVED, That the Chair of the Genesee County Legislature is hereby authorized and directed to establish a contract with Gateway-Longview, for the provision of **Related Services** in the Preschool Supportive Health Services Program (PSHSP) for the period March 1, 2013 through June 30, 2013 per the 2012-2013 PSHSP rate schedule. The contract may be renewed for two (2) additional one year periods upon mutual agreement between both parties, and must be in the best interest of Genesee County.

Budget Impact: Revenue and expenses are included in the 2013 A 2960 3-5 Preschool Program Budgets. These services qualify for NYS reimbursement at the rate of 59.5% less any Medicaid payment on Medicaid eligible children.

**RESOLUTION NO. GRANT AMENDMENT - HEALTH DEPARTMENT/
LEAD POISONING PREVENTION PROGRAM
COST OF LIVING ADJUSTMENT - APPROVAL OF**

Legislator Clattenburg offered the following resolution:

WHEREAS, The Genesee County Public Health Director has received notification from the New York State Department of Health that Genesee County's Lead Poisoning Prevention Program contract is eligible for a Cost of Living Adjustment (COLA) in the amount of \$3,077, and

WHEREAS, The Public Health Director has requested that the County accept this funding which stipulates that this revenue will be used for the reimbursement of expenditures associated with the recruitment and retention of staff or other critical non-personal service costs, and

WHEREAS, The Committees on Human Services and Ways and Means did review this request and do recommend approval at this time. Now, therefore, Be it

RESOLVED, That the Chair of the Genesee County Legislature is hereby authorized and directed to execute the Agreement with the New York State Department of Health for the acceptance of the Lead Poisoning Prevention Program Cost of Living Adjustment during the 2012-13 State fiscal year in the amount of \$3,077, and to execute any and all other documentation related to this funding.

Budget Impact: Revenue in the amount of \$3,077 to offset program expenditures made between April 1, 2012 and March 31, 2013.

**RESOLUTION NO. CONTRACT AWARD - HEALTH DEPARTMENT/
PAYGOV>US, LLC. - APPROVAL OF**

Legislator Bausch offered the following resolution:

WHEREAS, The Genesee County Public Health Director did present a contract for the provision of providing payment processing services, and

WHEREAS, The Committees on Human Services did review this request and does recommend approval at this time. Now, therefore, Be it

RESOLVED, That the Chair of the Genesee County Legislature is hereby authorized and directed to execute a contract with PayGOV.US, LLC, 5144 East Stop 11 Road, Suite #17, Indianapolis, IN 46237 for the provision of providing payment processing services.

Budget Impact: None

**RESOLUTION NO. GRANT AMENDMENT - HEALTH
DEPARTMENT/ RABIES REIMBURSEMENT
PROGRAM - APPROVAL OF**

Legislator DeJaneiro offered the following resolution:

WHEREAS, The Genesee County Public Health Director has received notification from the New York State Department of Health that Genesee County's Rabies Reimbursement Program contract, and

WHEREAS, The Public Health Director has requested that the County accept this funding which stipulates that this revenue will be used for the reimbursement of expenditures associated with rabies control activities, and

WHEREAS, The Committees on Human Services and Ways and Means did review this request and do recommend approval at this time. Now, therefore, Be it

RESOLVED, That the Chair of the Genesee County Legislature is hereby authorized and directed to execute the Agreement with the New York State Department of Health for the acceptance of the Rabies Reimbursement Program for the period April 1, 2012 through March 31, 2018, and to execute any and all other documentation related to this funding.

Budget Impact: The estimated grant award each year of the multiyear contract is \$15,302.68.

**RESOLUTION NO. GRANT AMENDMENT - HEALTH
DEPARTMENT/TOBACCO ENFORCEMENT
PROGRAM COST OF LIVING ADJUSTMENT
- APPROVAL OF**

Legislator DeJaneiro offered the following resolution:

WHEREAS, The Genesee County Public Health Director has received notification from the New York State Department of Health that Genesee County's Tobacco Enforcement Program contract is eligible for a Cost of Living Adjustment (COLA) in the amount of \$2,438, and

WHEREAS, The Public Health Director has requested that the County accept this funding which stipulates that this revenue will be used for the reimbursement of expenditures associated with the recruitment and retention of staff or other critical non-personal service costs, and

WHEREAS, The Committees on Human Services and Ways and Means did review this request and do recommend approval at this time. Now, therefore, Be it

RESOLVED, That the Chair of the Genesee County Legislature is hereby authorized and directed to execute the Agreement with the New York State Department of Health for the acceptance of the Tobacco Enforcement Program Cost of Living Adjustment during the 2012-13 State fiscal year in the amount of \$2,438, and to execute any and all other documentation related to this funding.

Budget Impact: Revenue in the amount of \$2,438 to offset program expenditures made between April 1, 2012 and March 31, 2013.

**RESOLUTION NO. CONTRACT/TRANSPORTATION SERVICES –
NURSING HOME – APPROVAL OF**

Legislator Clattenburg offered the following resolution:

WHEREAS, Due to the increased number of residents requiring dialysis treatments, the Genesee County Nursing Home has a need for reliable transportation services to transport residents to these treatments, and

WHEREAS, The Genesee County Purchasing Director did advertise for bids to be submitted for the provision of transportation services, and

WHEREAS, The bids were reviewed and the Nursing Home Administrator recommends entering into a contract with the lowest bidder, and the Committee on Human Services does concur. Now, therefore, Be it

RESOLVED, That the Genesee County Legislature is hereby authorized and directed to execute the necessary documents to contract with James E. Sapp, Jr., Batavia Bus Lines, 153 Cedar Street, Batavia, New York 14020, at an annual cost of \$19,000, effective April 1, 2013 through March 31, 2014 with provisions for four (4) additional one-year renewals upon written mutual agreement of both parties.

Budget Impact: \$19,000 minus current staff time for transport and vehicle use, estimated net \$1600.

**RESOLUTION: SALARY SCHEDULE AMENDMENT – NURSING HOME/
SUPERVISING NURSE – APPROVAL OF**

Legislator Leadley offered the following resolution:

WHEREAS, The Genesee County Nursing Home requires a Night Supervisor to work 30 hours per week overseeing staff and operations of the Home during night shifts, and

WHEREAS, The Nursing Home has an available vacant position for a Nursing Unit Manager, a title which is not appropriate for the Night Supervisor, and

WHEREAS, The Administrator of the Nursing Home did request amendments to the 2013 Salary Schedule to provide a more efficient operation of her Department, and

WHEREAS, The Committees on Human Services and Ways and Means did review the request and do recommend approval at this time. Now, therefore, Be it

RESOLVED, That the Genesee County Treasurer and Human Resources Director are hereby authorized and directed to amend the 2013 Management Salary Schedule and the 2013 Genesee County Employee Salary Schedule by deleting a Nursing Unit Manager, FT, 37.5 hrs/wk at Grade 6 of the Management Salary Schedule at \$48,389; and creating a Supervising Nurse, 30 hrs/wk in CSEA-NH Grade 14 at Step 1 \$24.81/hr. to be filled by a qualified candidate on or after March 14, 2013.

Budget Impact: An annual savings of \$9,675.90 (7.5 hours per week x 52 weeks x \$24.81 per hour).

**RESOLUTION NO. 2013 SALARY SCHEDULE AMENDMENT -
COMMUNITY MENTAL HEALTH
SERVICES/MENTAL HEALTH CLINICAL SOCIAL
WORKER-APPROVAL OF**

Legislator Lawrence offered the following resolution:

WHEREAS, The Director of the Community Mental Health Services did request an amendment to the 2013 Employee Salary Schedule to eliminate one F.T. Supervising Mental Health Clinical Social Worker, in CSEA-General, Grade 20H and create one F.T. Mental Health Clinical Social Worker, in CSEA-General, Grade 19 to the Community Mental Health Department.

WHEREAS, The Committees on Human Services and Ways and Means did review this request and do recommend approval at this time. Now, therefore, Be it

RESOLVED, That the Genesee County Treasurer is hereby authorized and directed to amend the 2013 Salary Schedule by eliminating one F.T. position of Supervising Mental Health Clinical Social Worker, in CSEA-General, Grade 20H and to create one F.T. position of Mental Health Clinical Social Worker, in CSEA-General, Grade 19 to Mental Health Services Department effective March 14, 2013.

Budget Impact Statement: No budget amendment required. Costs will be offset by State Aid and increased revenue of the Outpatient Clinic.

**RESOLUTION NO. OPPOSITION OF LEGISLATION A.689 SPEAKER
SHELDON SILVER, ET AL**

Legislator Bausch offered the following resolution:

WHEREAS, Election Commissioners Dawn E. Cassidy and Richard E. Siebert have expressed their concern relative to the proposed Legislation A.689 offered by Speaker Sheldon Silver et al that would require 5 polling sites through out our County to be open 14 straight days from 8am until 7pm before each general election and 7 days before any primary election, and

WHEREAS, Providing 4 election inspectors for each of the 5 sites 14 straight days, including Saturdays and Sundays, and 7 days before each primary plus mailings to all registered voters, plus new transportation contracts to deliver and return our voting machines, plus relative expenses would cost county taxpayers well in excess of \$100,000, and

WHEREAS, Existing polling sites, which are extremely hard to acquire, would eliminate all schools, fireman's recreation halls and church halls because they are not available on Saturdays and Sundays and all other polling sites would have increased utility costs for heating and electricity for 14 and 7 days which would ultimately be passed on to the Board of Elections, and

WHEREAS, The Genesee County Board of Elections has upgraded their polling sites to provide ample room for all voters to have adequate space to complete and cast their ballot within a reasonable period of time even during the recent Presidential Election with 70% voter turnout. Now, therefore, Be it

RESOLVED, The Genesee County Legislature vigorously opposes this "Early Voting Proposal" which is completely unnecessary in Genesee County and adds one more unfunded mandate to our county taxpayers.

**RESOLUTION NO. CONTRACT RENEWAL - BOARD OF
ELECTIONS/PRINTING SUPPLIES- APPROVAL OF**

Legislator Clattenburg offered the following resolution:

WHEREAS, The agreement entered in 2012 by the Genesee County Legislature on behalf of the Board of Elections with Phoenix Graphics, Inc. of Rochester for printing supplies expires June 30, 2013, and

WHEREAS, The contract called for an option to renew for four (4) one year renewals during the period, and

WHEREAS, There has been no change in pricing for the period of July 1, 2013 thru June 30, 2014 and the Board of Elections has been very satisfied with the performance of Phoenix Graphics, Inc. Now, therefore, Be it

RESOLVED, That the Chair of the Genesee County Legislature is hereby authorized and directed to enter into an agreement with Phoenix Graphics Inc. of Rochester, NY for the printing supplies for the 2013 Primary and General Election, per bid specifications, effective July 1, 2013 through June 30, 2014 in an amount not to exceed \$16,644.00.

RESOLUTION NO.

MEMORIALIZATION URGING GOVERNOR AND THE LEGISLATURE OF THE STATE OF NEW YORK TO INCREASE FINANCIAL SUPPORT TO LOCAL BRIDGE AND ROADS FUNDING TO FOSTER ECONOMIC DEVELOPMENT, SECURE TRANSPORTATION TO MARKETS AND PROVIDE SAFE ROADS FOR ALL NEW YORK

Legislator Stein offered the following resolution:

WHEREAS, Gov. Cuomo called for a direct linkage between tourism, agriculture and marketing the Upstate New York region as a whole in order to foster economic development, and

WHEREAS, Upstate New York relies upon safe secure roads and bridges for the vast majority of movement of products to market, production of food and fiber, and reception of tourists to our area, and

WHEREAS, The New York State Department of Transportation has recently downgraded the safety of state transportation routes such as roads and bridges, and

WHEREAS, State transportation routes in Genesee County were downgraded, agriculture product transports were ticketed for overweight loads on roadways of the state or used local roadways not intended for heavy transport traffic of agricultural commodities, and

WHEREAS, Contact to the Governor's office instigated state routes to be re-designated to accept agricultural commodity transports without further improvement or repairs to such roads and bridges of the state of New York, and

WHEREAS, Significant investment was made by Governor Cuomo in New York of agricultural products such as yogurt, barley, wine and local craft beer as the hallmark of economic recovery in upstate New York. Now, therefore, Be it

RESOLVED, That Genesee County does request the Governor and the Legislature of New York to immediately fund transportation system improvements and repairs to state transportation routes to levels at or above acceptable engineering standards for the current movement of products and people in upstate New York, where public transportation is not available, Be it further

RESOLVED, That sustainability of regional economic activity is tied to a 100% functioning transportation system in upstate New York, and Be it further

RESOLVED, That Genesee County shall forward copies of this resolution to President Obama, Senators Schumer and Gillibrand, Congressman Collins, Governor Cuomo, State Senator Ranzenhoffer, Assemblyman Hawley, NYSAC, Intercounty of WNY, State Economic Development Council, Genesee Transportation Council, Genesee/Finger Lakes Regional Planning Council, The Finger Lakes Regional Economic Development Council, NYS Highway Superintendents Association and Department of Agriculture and Markets, NYSAC's Blue Ribbon Panel on Agriculture, and the NY Agriculture Society for support to improve the deteriorating roads and bridges holding upstate New York hostage to regional economic improvement .

RESOLUTION NO. DESIGNATION OF COUNTY NEWSPAPER 2013

Leg Bausch offered the following resolution:

WHEREAS, The Genesee County Republican Committee and the Genesee County Democratic Committee did recommend the Daily News, 1 Apollo Drive, Batavia, New York as the Official Newspaper for the Year 2013, pursuant to Chapter 214 of the County Law. Now, therefore, Be it

RESOLVED, That the Genesee County Legislature does hereby designate the Daily News as the Official Newspaper for the Year 2013.

RESOLUTION NO.

**AGREEMENT WITH ROTARY CLUB OF BATAVIA,
NY, INC. FLY-IN BREAKFAST - GENESEE COUNTY
AIRPORT - APPROVAL OF**

Legislator Cianfrini offered the following resolution:

WHEREAS, The Ways and Means Committee did receive a request from the Rotary Club of Batavia, NY, Inc. to hold a Fly-In Breakfast at the Genesee County Airport on Sunday, June 16, 2013, and

WHEREAS, The Committee on Ways and Means did review this request and does recommend approval at this time. Now, therefore, Be it

RESOLVED, That the Chair of the Genesee County Legislature is hereby authorized and directed to enter into agreement with the Rotary Club of Batavia, NY, Inc. for access to and use of the Genesee County Airport on June 14, 15, 16 and 17, 2013 subject to the rules and regulations of the Genesee County Airport to conduct a public Fly-In Pancake Breakfast on June 16, 2013.

Budget Impact Statement: Minimal utility expense offset by Rotary Club promotion of Airport.