

MEMORANDUM IN SUPPORT

Item: Approval of a three-year contract between the Genesee County Public Defenders Office and the New York State Office of Indigent Legal Services (C000318). The term of the agreement commences on June 1, 2013 and terminates on May 31, 2016 and is for the provision of one (1) part-time investigator salary plus FICA and pension, one-quarter cost of an Assistant Public Defender plus one-quarter benefits, parity stipend for three Assistant Public Defenders with benefits, appellate representation, client transportation, twelve (12) months of data service for six (6) iPads, twelve (12) months of cell phone service for one (1) cell phone, twelve (12) months of phone service for one (1) office phone, a one time purchase of one (1) iPad with data chip, one (1) wireless iPad keyboard, one (1) single pedestal desk, one (1) two drawer lateral file, and one (1) desk chair.

Department: Public Defenders Office

Legislative Committee: Public Service Committee

Resolution Title: Three Year Contract – Public Defender/New York State Office of Indigent Legal Services – Approval Of.

Purpose: To approve a three year contract for June 1, 2013 – May 31, 2016, between the parties above listed.

Summary of Provisions: The resolution would approve a three year contract by and between the Genesee County Public Defenders Office and the New York State Office of Indigent Legal Services for the provision of one (1) part-time investigator salary plus FICA and pension, one-quarter cost of an Assistant Public Defender plus one-quarter benefits, parity stipend for three Assistant Public Defenders with benefits, appellate representation, client transportation, twelve (12) months of data service for six (6) iPads, twelve (12) months of cell phone service for one (1) cell phone, twelve (12) months of phone service for one (1) office phone, a one time purchase of one (1) iPad with data chip, one (1) wireless iPad keyboard, one (1) single pedestal desk, one (1) two drawer lateral file, and one (1) desk chair. The contract price for this period is \$167,100. (Please see attached Appendix B)

Current Status: Approval of three year contract.

Justification: This contract is at no cost nor match from the County of Genesee and helps support mandated services.

Legislative History: None.

County Fiscal Implications: This is a contract for services at the actual cost of the services provided with no County financial participation or match.

Municipal Fiscal Implications: None.

Effective Date: Date of approval by the Legislature.

RESOLUTION

WHEREAS, The Public Defender does recommend the contract between the Genesee County Public Defenders Office and the New York State Office of Indigent Legal Services (C000318) for the provision of one (1) part-time investigator salary plus benefits, one-quarter cost of one (1) Assistant Public Defender plus one-quarter benefits, parity stipend for three (3) Assistant Public Defenders with benefits, appellate representation, client transportation, twelve (12) months of data service for six (6) iPads, twelve (12) months of cell phone service for one (1) cell phone, twelve (12) months of phone service for one (1) office phone, a one time purchase of one (1) iPad with data chip, one (1) wireless iPad keyboard, one (1) single pedestal desk, one (1) two drawer lateral file, and one (1) desk chair be approved for the period June 1, 2013 – May 31, 2016 and

WHEREAS, the Genesee County Public Defender is requesting a 2013 budget amendment to accept this grant and allow for the use of \$20,902.00 of the grant money for the provision of one (1) part-time investigator plus benefits, \$20,779.79 of the grant money to provide parity stipends for three (3) Assistant Public Defenders plus benefits, \$1,500 of the grant money to contract with Genesee County Mental Health Services for transportation services for Public Defender clients, \$9,564.95 of the grant money to provide appellate services, \$461.58 of the grant money for twelve (12) months of data services for six (6) i-Pads, \$564.00 of the grant money for twelve (12) months of cell phone service for one (1) phone, \$87.00 of the grant money for twelve (12) months of service for one phone, \$971.00 of the grant money to purchase one (1) i-Pad with data chip and one (1) wireless iPad keyboard, \$944.68 of the grant money to purchase one (1) single pedestal desk, one (1) two drawer lateral file and one (1) desk chair and

WHEREAS, the Committee on Ways and Means did review the contract and does recommend approval at this time. Now, therefore, Be it

RESOLVED, That the Chair of the Genesee County Legislature is hereby authorized and directed to execute the new contract with the New York State Office of Indigent Legal Services for the period June 1, 2013 through May 31, 2016 at no cost to the County and to amend the 2013 budget by increasing Public Defender appropriations A1170.1010.0000, Personnel Services, by 32,907.00, A1170.8010.0000, Social Security Tax, by 2,040.75, A1170.8011.0000, Medicare Tax, by 476.82, A1170.8020.0000, Retirement, by 6,257.22, A1170.4660.0000, Contracted – Other, by \$11,064.95, A1170.4290.0035, Cell Phone/Air Card, by \$1,025.58, A1170.4290.0400, Basic Phone Service, by \$87.00, A1170.2026.0035, Computer Accessories, by \$896.00, A2010.0020, Desk, by \$371.18, A1170.2010.0025, Lateral File, by \$341.09, and A1170.2010.0022, Chairs, by \$232.41, to be offset with revenue from A1170.3025. xxxx, ILS Grant (2013-16).

Budget Impact Statement: Increase in Public Defenders 2012 appropriations of \$55,700.00 for increase in funds by additional Indigent Legal Services grant money received by the county.