

**THERE WILL BE A BUDGET MEETING FOLLOWING**  
**WAYS AND MEANS at 6:00 PM**

**WAYS & MEANS AGENDA**  
**WEDNESDAY, November 20, 2013**  
**Old Courthouse**

**4:00 PM      Approval of Minutes 11/6/13**

**4:00 PM      Chuck Zambito, County Attorney**  
1. GCEDC Grant Application –Yancey’s Fancy

**4:05 PM      Frank Ciaccia, Facilities Management**  
1. Contract Renewal-Elevator Maintenance

**4:10 PM      Anita Cleveland, Human Resources Director**  
1. Schedule A-2014 Employee Salary Schedule  
2. Schedule B-2014 Management Salary Schedule

**Referrals from Public Service**

1. Salary Schedule Amendment-EMS/Deputy Fire Coordinator
2. Budget Amendment-Sheriff/State Criminal Alien Assistance Program
3. Reappointment-Sheriff/Traffic Safety Board
4. Budget Amendment-Parks/Jaycees Donation
5. Surplus Equipment-Highway/Internal Service Fund
6. Re-Appointments -Planning Board

**County Manager Report**

1. Health Benefits 2014 Premiums
2. Contract-Prosecutorial Services-City of Batavia
3. Veterans War Memorial Donation
4. Amendments to the 2014 Tentative Budget
5. Adoption 2014 Budget
6. Appropriations for the Conduct of County Government for 2014

**Administrative Office**

1. Set Public Hearing – Salaries for Fixed & Appointed Officials
2. Local Law Intro No. 6- Salaries for Fixed & Appointed Officials

**Chair Report**

1. Appointment-EEO Officer
2. *Adjourn to Executive Session to discuss litigation*