

**WAYS & MEANS AGENDA**  
**WEDNESDAY, September 3, 2014**  
**Old Courthouse**

**4:30 PM**      **Approval of Minutes 08/06/14**

**4:30 PM**      **Kathy Jasinski, Executive Secretary Workers Comp Plan**  
**Matt Landers, Assistant County Manager**  
1. 2015 Budget  
2. Updating Local Law-*discussion*

**4:50 PM**      **Steve Zimmer, IT Director**  
1. Contract-Nursing Home Telephone System Maintenance

**4:55 PM**      **Scott Gage, Job Development Director**  
1. Workforce Investment Act/Wagner Peysers Local Plan

**5:00 PM**      **Mike Patterson, Purchasing Director**  
1. Salary Schedule Amendment-Custodial Worker

**5:00 PM**      **Steve Hyde, GCEDC**  
1. Financial Analysis on the Tax Impact

**5:20 PM**      **Chuck Zambito, County Attorney**  
1. Salary Schedule Amendment  
2. Operating & Maintenance Water Agreement-Town of Batavia& Elba

**5:25 PM**      **Matt Landers, STOP DWI Coordinator**  
1. Department Review  
2. 2015 Budget

**5:45 PM**      **Scott German, County Treasurer**  
1. 2013 Financial Statement Review-*discussion*

**Referrals from Human Service**

1. Budget Amendment-Records Management/Local Records Mgt Improvement Grant
2. Appointment-OFA Advisory Board
3. Salary Schedule Amendment-DSS

**County Manager Report**

1. Contract-AFSCME Union Contract

**Administrative Office**

1. Retirement Reporting

**Chair Report**