



Genesee County Airport

■ Economic Impact

- Approx \$25.8 Million Capital Investment since 1998
- Airport Yields 21 Jobs and Annual Impact of \$2.35 Million at almost No Taxpayer Cost
- Cash flow positive 14 out of last 15 years
 - 2016 Surplus estimated at \$115k
 - Deferred Revenue Account
 - Using Surplus Revenue to Offset Annual Terminal Construction Bond Payments



Genesee County Airport

- Local Based Businesses/Services
 - Boshart Enterprises and Aviation Services
 - P & L Air
 - Mercy Flight/Thunderrun
 - Rochester Amphibian
 - Zeliff Contracting

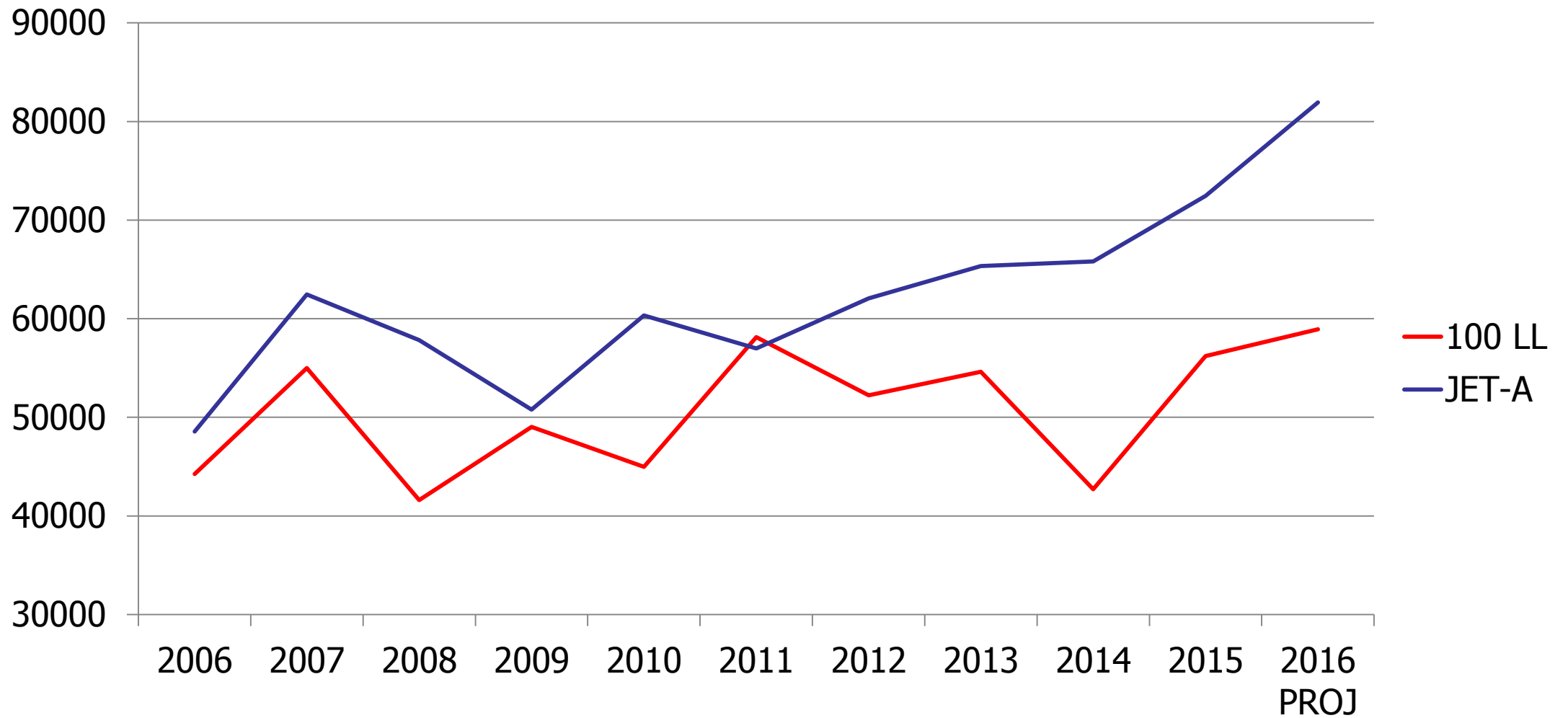


Genesee County Airport

- Operations – Line Service
 - 2 Full Time, 3 Part Time (98 Hr Coverage/Week)
 - Hangar Occupancy 40 out of 40 rented
 - 68 Based Aircraft (2015 FAA Forecast = 62)
 - 2016 Financials YTD
 - Significant Increase in Overall Fuel Sales (15%)
 - Income from Jet Fuel Sales Increasing

Genesee County Airport

Fuel Sales (gallons)





Genesee County Airport

- 2016 Capital Improvements
 - Terminal & Main Hangar
 - Demolition of Existing Terminal/Apron (Design)
 - Relocation of Perimeter Fence & Obstruct (Design)

- 2017 Capital Improvements
 - Demolition of Terminal and Site Conversion to Taxiway Apron (Construction)
 - Obstruction Removal and Relocation of Fence (Construction)
 - Runway 10-28 Rehabilitation (Design)
 - (2) 8/10 T-Hangars (Construction) -- \$600,000 state aid

Genesee County Airport

- Future Capital Needs
 - Runway 10-28 Rehabilitation (Center Portion)



Genesee County Airport

